## Memorandum MIAMI-DADE



Agenda Item No. 2(B)(1)

May 2, 2023 Date:

To: Honorable Chairman Oliver G. Gilbert, III

and Members, Board of County Commissioners

From: Daniella Levine Cava

Mayor

**Subject:** Miami-Dade Aviation Department: Aviation Capital Program Report – April

Daniella Levine Care

At the December 3, 2019 Board of County Commissioners (Board) meeting, Board members adopted Ordinance No. 19-122 approving the Miami Dade Aviation Department (MDAD) Capital Improvements Acceleration Ordinance (Acceleration Ordinance), which expedites the process for the award and administration of contracts for the design and construction of capital facilities such as: terminals, concourses, ramps, parking facilities and hotels at Miami International Airport (MIA) and the General Aviation Airports (GAA).

The Acceleration Ordinance requires placement of a monthly report known as the "Aviation Capital Program Report' on the Board agenda every 30 days with information related to: (1) procurement activities advertised or placed for public notice under the authority of Ordinance No. 19-122 including upcoming advertisements for contracts, their estimated contract value, qualifications for award beyond requisite licensing, the proposed contract measures, including Small Business Enterprise goals and Community Enterprise goals or Disadvantaged Business Enterprise goals, and (2) active capital projects by number, title, phase, estimated completion date, adopted budget amount, current budget amount, previous month-to-date expenditures, current month-to-date expenditures, cumulative total expenditures, including indicators informing Board members when capital project expenditures reach 30 percent, 60 percent, and 90 percent of the approved budget amount with a comment section to explain variances.

The Department has placed its thirty-first "Aviation Capital Program Report" on today's agenda, as attached, which has been prepared to promote transparency and accountability by providing residents and Board members open and easy access to key information regarding the procurement and financial status of MDAD's capital projects. This report can be viewed on MDAD's webpage each month at: http://www.miami-airport.com/transparency report.asp. Each monthly report will be posted simultaneously with the placement of the Aviation Capital Program Report on a Board committee agenda.

Exhibit A of the Aviation Capital Program Report provides the status of MDAD's capital projects procured under the seal of the Acceleration Ordinance, from the first phase of the County's procurement process to the time contracts are awarded under the authority of the Ordinance. Additionally, as required by the Acceleration Ordinance, Exhibit A provides the estimated contract value, the project qualifications for award and the proposed contract measures. Prior to advertising capital projects, project solicitations are posted on the Internal Services Department's webpage at: http://www.miamidade.gov/procurement/solicitations.asp and on the Small Business Development Division's webpage at: http://www.miamidade.gov/smallbusiness/certificationprograms.asp for industry review and comment for a minimum of two weeks.

Exhibit B of the Aviation Capital Program Report provides the financial status of MDAD's capital projects implemented under the stamp of the Acceleration Ordinance including project Honorable Chairman Oliver G. Gilbert, III and Members, Board of County Commissioners Page 2

budget information, project expenditures from the time a contract is awarded through project completion, and indicators that flag when project expenditures reach 30 percent, 60 percent, and 90 percent of the approved budget amount.

In addition to Exhibits A and B, the Aviation Capital Program Report's opening page consists of a Summary of Changes, which shows the differences between the previous month's report (March 2023) and the current month's report (April 2023) facilitating review of the most recent actions.

Pursuant to Ordinance No. 14-65, this memorandum will be placed on a Board agenda for review within 30 days.

Should you have any questions or require additional information, please contact Aviation Director, Ralph Cutié, at 305-876-7066.

Jimmy Morales

Chief Operations Officer

C: Geri Bonzon-Keenan, County Attorney
Gerald Sanchez, First Assistant County Attorney
Jess McCarty, Executive Assistant County Attorney
Office of the Mayor Senior Staff
Ralph Cutié, Director, Miami-Dade Aviation Department
Basia Pruna, Director, Clerk of the Board
Jennifer Moon, Chief, Office of Policy and Budgetary Affairs
Yinka Majekodunmi, CPA, Commission Auditor
Eugene Love, Agenda Coordinator

Miami-Dade Aviation Department: Aviation Capital Program Report Summary of Changes April 2023

## Exhibit A – Procurement Status – No Changes

Ordinance No. 19-122	Contract Number & Description	Summary of Changes

## **Exhibit B – Financial Status**

Ordinance No. 19-122	Contract Number & Description	Summary of Changes
Yes	Contract No. A19-MDAD-01  MIA Terminal Wide Re-roofing and Lightning System Upgrades Miami Executive Airport	Prior Expenditures: \$1,127,703 Current Month Expenditures: \$443 Cumulative Expenditures to Date: \$1,128,406
Yes	Contract No. A19-MDAD-02  Notice to Professional Consultants – Facility Design Services	Prior Expenditures: \$231,622 Current Month Expenditures: \$401,511 Cumulative Expenditures to Date: \$633,133
Yes	Contract No. MDAD-CIP-V009A  Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM)	Prior Expenditures: \$7,405,375 Current Month Expenditures: \$317,423 Cumulative Expenditures to Date: \$7,722,798

## **EXHIBIT A**



# Aviation Capital Program Report - Procurement Status

Contract Number: MDAD-CIP-V009A Contract Type: Invitation to Bid **District(s):** 01, 11 **ID**: 10 Estimated Contract Amount: \$15,856,216.48 Contract Term: 609 Calendar Days to Resolution #: R-842-20 Status: Final Action Final Completion 90 Calendar Days to **Substantial Completion** Award Recommendation Date / COS Ends: 7/30/2020 **Advertisement Date / COS Begins: 5/1/2020** Awarded Contract Amount: \$13,301,531.44 Accelerate Ordinance: Yes

**OMB Project #:** 2000001049 OMB Project Description: Rehabilitate runway 9-27 and construct run-up pad at Miami- Opa-Locka Airport; upgrade security at Miami - Homestead General Aviation Airport; construct runway

incursion mitigation option 2- Phase 1, expand south apron for a new taxi lane, construct a new 130-foot high Air traffic Control Tower and construct runway incursion mitigation hot spot 1 with Taxiway H- west extension to Threshold 9R at Miami

Executive Airport.

**BCC Meeting Date:** September 1, 2020 **BCC Committee Meeting:** N/A

Location(s): MIAMI EXECUTIVE AIRPORT

Firm(s) Awarded: H&R Paving, Inc.

Project Name / Description: Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM) Responsible Responsive, Bidder Lowest Price / \_owest Method of DBE- 13.79% **Contract Measures** 5/11/2020 Conference-Pre Proposal Pre-Proposal Conference / Site Visit **Proposal Due Date** 6/5/2020 Committee Appt. Date: N A NA **Meeting Date:** N/A **Oral Presentation** Z Z 2nd Tier / Step 2 Selection Oral Presentation 1st Tier / Step 1 Selection N/A Meeting Date(s): Negotiations Awarded Contract Final Action Outcome

MDC005

## Comments:

Section 489.177, Florida Statutes Dade County Certificates of Competency must also hold Certificates of Registration issued by the State of Florida Construction Industry Licensing Board, pursuant to the provisions of the Florida Statutes; or 2) The Miami-Dade County Construction Trades Qualifying Board, pursuant to the provisions of Section 10-3 (a) of the Miami-Dade County Code. Holders of Miami-Summary of Minimum Experience & Qualifications: General Contractor: 1) The State of Florida Construction Industry Licensing Board, pursuant to the provisions of Section 489.115 of



District(s): Various

# Aviation Capital Program Report - Procurement Status

Status: Final Action

Resolution #: R-22-22

Accelerate Ordinance: Yes

Advertisement Date / COS Begins: 7/10/2020

Contract Number: A19-MDAD-02 OMB Project #: 2000000094 and 2000000096 Contract Type: Notice to Professional Consultants (A/E) Estimated Contract Amount: \$22,055,000.00 OMB Project Description: Renovate Concourse E to include interior, exterior and code requirement upgrades Contract Term: Five (5) years Award Recommendation Date / COS Ends: 1/19/2022 Awarded Contract Amount: \$5,513,750.00

to meet preconditioned air demands; and upgrade life safety features. Transportation Security Administration (TSA) approved processes; build new chiller plant Department of Homeland Security utilizing the latest technology and modified processing for inbound international passengers working in conjuction with the apron pavement in Concourse E's Satellite and Lower concourse; implement automated upgrade passenger loading bridges; replace automated people mover; rehabilitate

Rehabilitate taxiway T and S; realign taxiway R; construct Airport Operations Control ticket counters; and repair MIA parking garage structure. Room (AOC); construct new employee parking garage; replace Concourse E through H

BCC Meeting Date: 01/19/2022 **BCC Committee Meeting:** N/A

## Project Name / Description: Facility Design Services

Firm(s) Av Loca Project Name	Firm(s) Awarded: Carty Architecture, LLC Leo A  Location(s): ALL AIRPORTS  Project Name / Description: Facility Design Services	chitecture, LLC ORTS	Firm(s) Awarded: Carty Architecture, LLC Leo A. Daly Company Stantec Consulting Services, Inc. EXP US Services, Inc. Location(s): ALL AIRPORTS  Location(s): ALL AIRPORTS	iny Stantec Co	onsulting Servi	ices, Inc. EXP US S	ervices, Inc.		
Proposed Method of Award	Contract Measures	Pre-Proposal Conference / Site Visit	Proposal Due Date	Selection Committee Appt. Date:	Evaluation Meeting Date:	Oral Presentation	1st Tier / Step 1 Selection 2nd Tier / Step 2 Selection Oral Presentation	Negotiations Meeting Date(s):	Final Action Outcome
Highest Ranked Firm	DBE- 28.00%	Pre-Proposal: 7/17/2020	9/23/2020	Original CSC memo was 09-25- 20. The substitution CSC memo was approved on 02-08- 21.	N/A	N/A	03/10/2021 N/A	05/25/2021, 5/28/2021 and 06/02/21	Contracts Awarded

## Comments:

and/or designing airport facilities at major airport hubs Summary of Minimum Experience & Qualifications: It is preferred that the Prime consultant have a cumulative five (5) years of experience within the last twenty (20) years modifying



District(s): 06

# Aviation Capital Program Report - Procurement Status

Status: Final Action Accelerate Ordinance: Yes

Resolution #: R-807-21

Advertisement Date / COS Begins: 5/28/2020

Contract Number: A19-MDAD-01 Contract Type: Notice to Professional Consultants (A/E) Estimated Contract Amount: \$14,232,603.00 Contract Term: 2555 Calendar Days/Seven (7) years **Award Recommendation Date / COS Ends: 9/1/2021** Awarded Contract Amount: \$14,232,603.00

**OMB Project #:** 2000001043 OMB Project Description: Replace roofing system for entire terminal-wide roof structure; upgrade terminal lighting protection systems; relocate tenants as required; replace passenger boarding bridges

and associated equipment at north and central terminals.

BCC Meeting Date: 09/01/202 **BCC Committee Meeting:** 07/13/2021

Firm(s) Awarded: EXP U.S. Services, Inc

Location(s): MIA

Project Name / Description: MIA Terminal Wide Re-roofing and Lightning System Upgrades

Proposed Method of Award	Contract Measures Pre-Proposal Conference / Site Visit	Pre-Proposal Conference / Site Visit	Proposal Due Date	Selection Committee Appt. Date:	Evaluation Meeting Date:	Oral Presentation	1st Tier / Step 1 Selection 2nd Tier / Step 2 Selection Oral Presentation	Negotiations Meeting Date(s):	Final Action Outcome
Highest Ranked Firm	SBE- A&E 30.00% SBE- Services 2.00%	Pre-Proposal: 6/8/2020	0202/2/6	4/29/2020	4/29/2020 10/28/2020 N/A	N/A	10/28/2020 N/A	2/11/2021 and Contract 2/18/2021 Awardec	Contract Awarded
Comments: A	Comments: Awarded on Sept. 1, 2021 by the BCC via R-807-21.	2021 by the	BCC via R-807-21.						
Summary of	Minimum Evnerie	nce & Oualif	Summary of Minimum Experience & Ouglifications: It is highly preferable for the Prime to have at least one	oreferable for	the Prime to	have at least one	staff member that has one of the following roof Registered Water Proofing	of Registered W	ater Proofing

Registered Exterior Wall Consultant (REWC)- individual certification 4. Registered Building Envelope Consultant (RBEC)- acquired by having the above three certifications Consultant certifications by the Roof Consultants Institute: 1. Registered Roof Consultant (RRC) certification 2. Registered Waterproofing Consultant (RWC)- individual certification 3. Summary of Minimum Experience & Qualifications: It is highly preferable for the Prime to have at least one staff member that has one of the following roof Registered Water Proofing



# **Aviation Capital Program Report - Procurement Status**

Status: Final Action

Accelerate Ordinance: Yes

Contract Number: E20-MDAD-03 District(s): Various Contract Term: 5 years, plus one one-Resolution #: R-610-22 year option to renew **Award Recommendation Date / COS Ends: 7/7/2022** Advertisement Date / COS Begins: 4/23/2021

Contract Type: Notice to Professional Consultants (A/E) Estimated Contract Amount: \$8,298,193.75

Awarded Contract Amount: \$8,298,193.75

**BCC Meeting Date: 7/7/2022** OMB Project #: N/A **BCC Committee Meeting:** 6/7/2022 **OMB Project Description:** N/A

Firm(s) Awarded: GPI Geospatial, Inc.

Location(s): ALL AIRPORTS

Project Name / Description: Photogrammetric Mapping, Topographic, Planimetric and Light Detection and Ranging (LiDAR) Services

Summary of	Comments:	Highest Ranked Firm	Proposed Method of Award
Summary of Minimum Experience & Qualifications: N/A		SBE A&E- 2% SBE G&S- 1%	Contract Measures Pre-Proposal Conference / Site Visit
nce & Qualifi		Pre-Proposal: 04/30/2021	Pre-Proposal Conference / Site Visit
cations: N/A		5/24/2021	Proposal Due Date
		5/12/2021 N/A	Selection Committee Appt. Date:
		N/A	Evaluation Meeting Date:
		N/A	Evaluation Oral Presentation Weeting Date:
		First Tier Part 1: 8/25/2021 First Tier Part 2: 10/12/2021 N/A	1st Tier / Step 1 Selection 2nd Tier / Step 2 Selection Oral Presentation
		1/04/2022	Negotiations Meeting Date(s):
		Contract Awarded	Final Action Outcome
MDC	00	8	

## **EXHIBIT B**



## Aviation Capital Program Report - Financial Status

				\$ 9,484,078	5 719,378	\$ 8,764,700	60,442,013 \$ 57,887,328 \$ 8,764,700 \$	\$ 60,442,013			TOTAL	
Project awarded on 7/30/2020.	-		×	\$ 7,722,798	317,423	\$ 7,405,375	\$ 13,301,531	\$ 15,856,216.00 \$ 13,301,531 \$ 7,405,375 \$	05/04/23	Awarded	Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM)	MDAD-CIP-V009A
Project awarded on 7/7/2022.	1		r		,	· ·	\$ 8,298,194	\$ 8,298,193.75 \$ 8,298,194 \$	10/23/27	Awarded	Photogrammetric Mapping, Topographic, Planimetric and Light Detection and Ranging (LiDAR) Services	E20-MDAD-03
Project awarded on 9/1/2021.	1	1	1	\$ 1,128,146	6 443	\$ 1,127,703	\$ 14,232,603	\$ 14,232,603.00 \$ 14,232,603 \$ 1,127,703 \$	09/25/27	Awarded	MIA Terminal Wide Re-roofing and Lightning System Upgrades	A19-MDAD-01
Project awarded on 1/19/2022.				\$ 633,133	401,511	\$ 231,622 \$	\$ 22,055,000	\$ 22,055,000.00 \$ 22,055,000 \$	09/25/25	Awarded	Notice to Professional Consultants - Facility Design and Construction Inspection Services	A19-MDAD-02
Comments	Expenditures Indicator at 90%	Expenditures Indicator at 60%	Expenditures Indicator at 30%	Cumulative Expenditures to Date	Current Month Expenditures	Prior Expenditures	Current Approved Budget Amount	FY 2022-2023 Adopted Budget Amount	Project Phase Completion  Date	Project Phase	Project Description	Contract No.